

**Transit Financial Summary**  
**Bryan-College Station MPO**  
**FY 2019 - 2022 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	3,239,188	2,324,745	5,563,933	3,200,000	1,651,956	4,851,956	3,300,000	2,544,556	5,844,556
3 Sec. 5309 - Fixed Guideway Capital Improvement			0			0			0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k			0			0			0
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k			0			0			0
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized			0			0			0
7 Sec. 5311 - Nonurbanized Formula			0			0			0
8 Sec. 5337 - State of Good Repair			0			0			0
9 Sec. 5339 - Bus and Bus Facilities >200k			0			0			0
10 Sec. 5339 - Bus and Bus Facilities <200k	1,350,130	2,400,000	3,750,130			0			0
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized			0			0			0
12 Other FTA/US DOT (e.g. TIGER or BUILD)	14,050,000	2,450,000	16,500,000			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
<b>Total Funds</b>	<b>\$18,639,318</b>	<b>\$7,174,745</b>	<b>\$25,814,063</b>	<b>\$3,200,000</b>	<b>\$1,651,956</b>	<b>\$4,851,956</b>	<b>\$3,300,000</b>	<b>\$2,544,556</b>	<b>\$5,844,556</b>
Transportation Development Credits									
Requested	750,027	0	750,027	210,120		210,120	50,000	0	50,000
Awarded	0	0	0	0	0	0	0	0	0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,400,000	2,642,556	6,042,556	13,139,188	9,163,813	22,303,001
3 Sec. 5309 - Fixed Guideway Capital Improvement			0	0	0	0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k			0	0	0	0
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k			0	0	0	0
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized			0	0	0	0
7 Sec. 5311 - Nonurbanized Formula			0	0	0	0
8 Sec. 5337 - State of Good Repair			0	0	0	0
9 Sec. 5339 - Bus and Bus Facilities >200k			0	0	0	0
10 Sec. 5339 - Bus and Bus Facilities <200k			0	1,350,130	2,400,000	3,750,130
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized			0	0	0	0
12 Other FTA/US DOT (e.g. TIGER or BUILD)			0	14,050,000	2,450,000	16,500,000
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
<b>Total Funds</b>	<b>\$3,400,000</b>	<b>\$2,642,556</b>	<b>\$6,042,556</b>	<b>\$28,539,318</b>	<b>\$14,013,813</b>	<b>\$42,553,131</b>
Transportation Development Credits						
Requested	50,000	0	50,000			1,060,147
Awarded	0	0	0			0